INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	7	41.918,60	0,47%	-41.918,60	-0,47%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03		**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
04	331M	36	3.508.970,59	15,36%	-164.426,75	-0,72%	22.850.644,00	3.344.543,84	14,64%	26.195.187,84	114,64%
04	332A	22	270.493,29	3,99%	-212.370,15	-3,13%	6.784.558,00	58.123,14	0,86%	6.842.681,14	100,86%
04	332B	24	592.450,54	1,53%	-496.820,98	-1,28%	38.835.380,00	95.629,56	0,25%	38.931.009,56	100,25%
04	333A	43	494.868,90	3,00%	-331.547,12	-2,01%	16.470.421,00	163.321,78	0,99%	16.633.742,78	100,99%
04	334A	25	2.189.325,07	3,36%	-2.106.713,55	-3,23%	65.160.412,00	82.611,52	0,13%	65.243.023,52	100,13%
04	336A	25	6.253.855,70	14,30%	-947.095,71	-2,17%	43.742.839,00	5.306.759,99	12,13%	49.049.598,99	112,13%
04	337C	6	273.728,26	1,97%	-175.000,00	-1,26%	13.878.620,00	98.728,26	0,71%	13.977.348,26	100,71%
04	432A	12	2.391.432,09	3,34%	-2.215.694,20	-3,09%	71.660.709,00	175.737,89	0,25%	71.836.446,89	100,25%
04		**193**	**15.975.124,44**	**5,72%**	**-6.649.668,46**	**-2,38%**	**279.383.583,00**	**9.325.455,98**	**3,34%**	**288.709.038,98**	**103,34%**
07	928M	18	3.730.853,47	61,79%	-242.000,00	-4,01%	6.038.055,00	3.488.853,47	57,78%	9.526.908,47	157,78%
07	942M	30	38.921.607,09	15,52%	-1.211.084,50	-0,48%	250.758.133,00	37.710.522,59	15,04%	288.468.655,59	115,04%
07	942N	23	1.003.093,61	0,59%	-2.580.620,63	-1,51%	170.724.570,00	-1.577.527,02	-0,92%	169.147.042,98	99,08%
07	942O	23	5.684.797,02	31,06%	-1.895.392,00	-10,36%	18.302.398,00	3.789.405,02	20,70%	22.091.803,02	120,70%
07		**94**	**49.340.351,19**	**11,07%**	**-5.929.097,13**	**-1,33%**	**445.823.156,00**	**43.411.254,06**	**9,74%**	**489.234.410,06**	**109,74%**
11	112A	17	599.824,77	0,59%	-518.400,00	-0,51%	100.864.214,00	81.424,77	0,08%	100.945.638,77	100,08%
11	112B	8	187.718,95	0,25%	-36.520,23	-0,05%	75.340.954,00	151.198,72	0,20%	75.492.152,72	100,20%
11	112C	20	2.502.156,81	0,79%	-1.979.296,85	-0,62%	316.805.610,00	522.859,96	0,17%	317.328.469,96	100,17%
11	114A	32	324.168,78	0,81%	-154.941,35	-0,39%	39.911.751,00	169.227,43	0,42%	40.080.978,43	100,42%
11	131M	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	132A	21	2.293.776,22	2,43%	-2.910.640,00	-3,09%	94.332.653,00	-616.863,78	-0,65%	93.715.789,22	99,35%
11	134A	25	9.410.773,66	5,22%	-8.063.195,53	-4,47%	180.392.193,00	1.347.578,13	0,75%	181.739.771,13	100,75%
11	134M	27	308.621,34	1,71%	-195.986,76	-1,09%	18.049.492,00	112.634,58	0,62%	18.162.126,58	100,62%
11	334D	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921Q	5	145.971,48	3,18%	-35.000,00	-0,76%	4.596.578,00	110.971,48	2,41%	4.707.549,48	102,41%
11	921R	13	122.621,14	1,66%	-74.089,45	-1,00%	7.378.107,00	48.531,69	0,66%	7.426.638,69	100,66%
11	921S	12	417.574,65	4,93%	-527.882,49	-6,23%	8.475.818,00	-110.307,84	-1,30%	8.365.510,16	98,70%
11	921T	21	1.012.006,80	12,33%	-213.909,41	-2,61%	8.206.195,00	798.097,39	9,73%	9.004.292,39	109,73%
11	921U	14	113.625,84	3,45%	-134.266,85	-4,08%	3.289.274,00	-20.641,01	-0,63%	3.268.632,99	99,37%
11	921X	4	13.370,01	1,03%	-8.791,68	-0,67%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	55	3.532.144,52	7,18%	-4.448.204,78	-9,04%	49.189.424,00	-916.060,26	-1,86%	48.273.363,74	98,14%
11	932O	6	64.115,56	2,42%	-9.000,00	-0,34%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11		**305**	**21.889.845,21**	**2,39%**	**-19.414.043,77**	**-2,12%**	**914.825.907,00**	**2.475.801,44**	**0,27%**	**917.301.708,44**	**100,27%**
12	241N	13	3.574.513,23	4,91%	-1.101.354,80	-1,51%	72.874.455,00	2.473.158,43	3,39%	75.347.613,43	103,39%
12	422B	14	137.801,40	1,10%	-1.842.825,80	-14,73%	12.508.331,00	-1.705.024,40	-13,63%	10.803.306,60	86,37%
12	431A	8	85.563,32	1,31%	-19.426,94	-0,30%	6.537.511,00	66.136,38	1,01%	6.603.647,38	101,01%
12	433A	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%

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Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

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12	463A	7	24.579,26	0,22%	-125.058,75	-1,11%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	492A	13	262.771,53	4,65%	-24.614,68	-0,44%	5.651.504,00	238.156,85	4,21%	5.889.660,85	104,21%
12	492B	19	100.480,53	6,28%	-55.546,07	-3,47%	1.599.150,00	44.934,46	2,81%	1.644.084,46	102,81%
12	921M	17	255.109,62	3,65%	-86.044,47	-1,23%	6.995.062,00	169.065,15	2,42%	7.164.127,15	102,42%
12	921N	26	8.472.830,32	42,90%	-42.012,90	-0,21%	19.748.642,00	8.430.817,42	42,69%	28.179.459,42	142,69%
12	921V	2	18.046,53	1,19%	0,00	0,00%	1.522.683,00	18.046,53	1,19%	1.540.729,53	101,19%
12	923A	20	1.390.644,03	5,09%	-1.050.344,54	-3,85%	27.309.993,00	340.299,49	1,25%	27.650.292,49	101,25%
12	923C	2	56.151,75	1,97%	0,00	0,00%	2.845.806,00	56.151,75	1,97%	2.901.957,75	101,97%
12	923M	23	1.300.462,93	3,39%	-315.032,04	-0,82%	38.375.848,00	985.430,89	2,57%	39.361.278,89	102,57%
12	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931N	6	207.483,18	4,66%	-1.606,66	-0,04%	4.454.756,00	205.876,52	4,62%	4.660.632,52	104,62%
12	931P	13	508.469,58	2,06%	-150.968,69	-0,61%	24.733.384,00	357.500,89	1,45%	25.090.884,89	101,45%
12	932M	11	481.795,69	1,36%	-107.209,45	-0,30%	35.445.498,00	374.586,24	1,06%	35.820.084,24	101,06%
12		**211**	**17.268.658,75**	**6,16%**	**-4.951.123,99**	**-1,77%**	**280.477.241,00**	**12.317.534,76**	**4,39%**	**292.794.775,76**	**104,39%**
14	451M	28	1.752.513,50	8,91%	-1.523.459,61	-7,74%	19.671.087,00	229.053,89	1,16%	19.900.140,89	101,16%
14	453A	25	5.125.698,60	2,34%	-4.992.432,26	-2,28%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	453B	25	2.733.421,08	3,19%	-2.238.192,49	-2,61%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453M	18	609.154,18	1,83%	-511.703,63	-1,54%	33.278.441,00	97.450,55	0,29%	33.375.891,55	100,29%
14	453N	11	629.701,73	0,04%	-27.167,58	0,00%	1.613.361.394,00	602.534,15	0,04%	1.613.963.928,15	100,04%
14		**107**	**10.850.489,09**	**0,55%**	**-9.292.955,57**	**-0,47%**	**1.970.945.005,00**	**1.557.533,52**	**0,08%**	**1.972.502.538,52**	**100,08%**
15	321M	80	2.221.801,16	1,49%	-4.082.437,72	-2,74%	149.139.044,00	-1.860.636,56	-1,25%	147.278.407,44	98,75%
15	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	12	403.056,74	0,25%	-71.030,00	-0,04%	160.899.375,00	332.026,74	0,21%	161.231.401,74	100,21%
15	322A	12	1.295.649,84	0,12%	-100.380,27	-0,01%	1.101.779.211,00	1.195.269,57	0,11%	1.102.974.480,57	100,11%
15	322B	8	45.324,32	0,00%	-28.831,24	0,00%	1.104.036.656,00	16.493,08	0,00%	1.104.053.149,08	100,00%
15	322C	8	219.891,04	0,02%	-174.014,24	-0,02%	1.055.248.824,00	45.876,80	0,00%	1.055.294.700,80	100,00%
15	322E	6	57.077,27	0,06%	-151.774,60	-0,15%	101.383.716,00	-94.697,33	-0,09%	101.289.018,67	99,91%
15	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322O	20	1.890.279,26	2,39%	-281.900,37	-0,36%	79.175.207,00	1.608.378,89	2,03%	80.783.585,89	102,03%
15	322P	32	5.122.154,15	1,65%	-4.622.318,71	-1,48%	311.277.409,00	499.835,44	0,16%	311.777.244,44	100,16%
15	323M	26	2.284.165,97	0,17%	-542.383,47	-0,04%	1.352.252.824,00	1.741.782,50	0,13%	1.353.994.606,50	100,13%
15	324M	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	466A	10	178.186,16	0,10%	-51.695,82	-0,03%	172.660.419,00	126.490,34	0,07%	172.786.909,34	100,07%
15		**221**	**14.207.739,04**	**0,25%**	**-10.448.266,44**	**-0,18%**	**5.760.675.199,00**	**3.759.472,60**	**0,07%**	**5.764.434.671,60**	**100,07%**
16	261A	27	138.794.085,87	135,20%	-1.033.227,00	-1,01%	102.658.078,00	137.760.858,87	134,19%	240.418.936,87	234,19%
16	261B	35	5.070.525,51	3,34%	-4.721.823,32	-3,11%	151.980.711,00	348.702,19	0,23%	152.329.413,19	100,23%
16	261O	15	116.010,70	1,70%	-31.211,27	-0,46%	6.843.273,00	84.799,43	1,24%	6.928.072,43	101,24%
16	261P	15	304.519,99	3,05%	-142.793,92	-1,43%	9.975.511,00	161.726,07	1,62%	10.137.237,07	101,62%
16	411A	24	1.905.793,62	3,20%	-967.715,22	-1,62%	59.609.524,00	938.078,40	1,57%	60.547.602,40	101,57%
16	456A	16	212.303,05	0,50%	-85.554,95	-0,20%	42.379.809,00	126.748,10	0,30%	42.506.557,10	100,30%
16	456B	27	10.943.301,82	50,22%	-971.835,22	-4,46%	21.792.274,00	9.971.466,60	45,76%	31.763.740,60	145,76%

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16	456M	25	2.637.066,82	9,49%	-72.008,39	-0,26%	27.773.681,00	2.565.058,43	9,24%	30.338.739,43	109,24%
16	456N	17	627.238,34	0,76%	-472.317,33	-0,57%	82.442.394,00	154.921,01	0,19%	82.597.315,01	100,19%
16	467A	17	789.838,50	3,38%	-632.889,99	-2,71%	23.385.342,00	156.948,51	0,67%	23.542.290,51	100,67%
16		**218**	**161.400.684,22**	**30,52%**	**-9.131.376,61**	**-1,73%**	**528.840.597,00**	**152.269.307,61**	**28,79%**	**681.109.904,61**	**128,79%**
17	311M	28	717.754,53	1,93%	-472.195,49	-1,27%	37.211.396,00	245.559,04	0,66%	37.456.955,04	100,66%
17	311N	14	705.448,19	3,24%	-29.426,33	-0,14%	21.780.174,00	676.021,86	3,10%	22.456.195,86	103,10%
17	311O	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	18	456.089,12	2,06%	-1.711.571,36	-7,74%	22.124.536,00	-1.255.482,24	-5,67%	20.869.053,76	94,33%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	24	825.682,06	0,52%	-1.175.305,45	-0,74%	158.527.645,00	-349.623,39	-0,22%	158.178.021,61	99,78%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17		**3.096**	**3.289.849,06**	**0,04%**	**-8.545.605.759,63**	**-97,26%**	**8.786.757.576,00**	**-8.542.315.910,57**	**-97,22%**	**244.441.665,43**	**2,78%**
19	231A	1	4.625.000,00	5,30%	0,00	0,00%	87.329.067,00	4.625.000,00	5,30%	91.954.067,00	105,30%
19	231B	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	231C	17	1.073.008,22	6,41%	-190.783,84	-1,14%	16.739.086,00	882.224,38	5,27%	17.621.310,38	105,27%
19	231D	31	45.646.328,57	12,32%	-1.205.309,22	-0,33%	370.550.554,00	44.441.019,35	11,99%	414.991.573,35	111,99%
19	231E	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231F	17	19.208.944,45	5,95%	-44.974.962,42	-13,94%	322.590.723,00	-25.766.017,97	-7,99%	296.824.705,03	92,01%
19	231G	17	83.072,29	0,14%	-108.489,72	-0,18%	61.227.637,00	-25.417,43	-0,04%	61.202.219,57	99,96%
19	231H	190	2.792.130,29	1,28%	-2.707.441,04	-1,24%	218.156.802,00	84.689,25	0,04%	218.241.491,25	100,04%
19	231I	17	2.323.985,11	0,48%	-208.726,87	-0,04%	486.219.217,00	2.115.258,24	0,44%	488.334.475,24	100,44%
19	231J	96	475.260,29	0,84%	-462.695,66	-0,82%	56.509.956,00	12.564,63	0,02%	56.522.520,63	100,02%
19	232A	33	1.212.945,90	7,14%	-469.528,08	-2,76%	16.997.636,00	743.417,82	4,37%	17.741.053,82	104,37%
19	232B	13	2.476.420,85	7,55%	-2.009.947,02	-6,13%	32.807.176,00	466.473,83	1,42%	33.273.649,83	101,42%
19	232C	11	32.895,13	0,61%	-1.165.118,64	-21,70%	5.369.049,00	-1.132.223,51	-21,09%	4.236.825,49	78,91%
19	232D	8	97.948,28	1,58%	-94.707,39	-1,53%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232E	31	31.154.113,64	18,31%	-39.357.629,71	-23,13%	170.128.168,00	-8.203.516,07	-4,82%	161.924.651,93	95,18%
19	232F	27	2.176.989,82	2,06%	-1.587.989,49	-1,50%	105.642.033,00	589.000,33	0,56%	106.231.033,33	100,56%
19	232G	24	35.060.002,93	68,50%	-6.878.712,17	-13,44%	51.182.188,00	28.181.290,76	55,06%	79.363.478,76	155,06%
19	239M	43	8.180.783,19	12,10%	-12.353.798,39	-18,28%	67.586.574,00	-4.173.015,20	-6,17%	63.413.558,80	93,83%
19	239N	50	2.225.528,27	2,54%	-1.045.928,32	-1,19%	87.597.104,00	1.179.599,95	1,35%	88.776.703,95	101,35%
19	239O	12	3.706.457,50	34,22%	0,00	0,00%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19		**658**	**163.091.033,01**	**7,44%**	**-115.430.559,75**	**-5,27%**	**2.191.419.428,00**	**47.660.473,26**	**2,17%**	**2.239.079.901,26**	**102,17%**
20	241A	28	266.398.375,27	113,26%	-2.919.449,71	-1,24%	235.204.293,00	263.478.925,56	112,02%	498.683.218,56	212,02%
20	241M	35	171.856.253,86	48,32%	-74.488.907,34	-20,94%	355.681.255,00	97.367.346,52	27,37%	453.048.601,52	127,37%
20	494M	12	331.338,61	1,12%	-59.563,55	-0,20%	29.713.677,00	271.775,06	0,91%	29.985.452,06	100,91%
20	923M	29	526.007,63	1,58%	-594.627,27	-1,79%	33.252.146,00	-68.619,64	-0,21%	33.183.526,36	99,79%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**104**	**439.111.975,37**	**67,16%**	**-78.062.547,87**	**-11,94%**	**653.851.371,00**	**361.049.427,50**	**55,22%**	**1.014.900.798,50**	**155,22%**
25	951M	2	2.000.000,00	0,06%	-2.000.000,00	-0,06%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25		**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	929N	22	17.539.759,39	4,30%	-132.887.581,82	-32,55%	408.314.756,00	-115.347.822,43	-28,25%	292.966.933,57	71,75%
26		**22**	**17.539.759,39**	**4,30%**	**-132.887.581,82**	**-32,55%**	**408.314.756,00**	**-115.347.822,43**	**-28,25%**	**292.966.933,57**	**71,75%**
30	929N	3	0,00	0,00%	-57.925.622,98	-50,71%	114.219.556,00	-57.925.622,98	-50,71%	56.293.933,02	49,29%
30		**3**	**0,00**	**0,00%**	**-57.925.622,98**	**-50,71%**	**114.219.556,00**	**-57.925.622,98**	**-50,71%**	**56.293.933,02**	**49,29%**
Total		**5.248**	**916.043.177,12**	**3,52%**	**-8.997.825.356,62**	**-34,61%**	**25.999.172.463,00**	**-8.081.782.179,50**	**-31,08%**	**17.917.390.283,50**	**68,92%**